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## ROUTING AND RECORD SHEET

25X1 SUBJECT: (Optional) Security Committee Budget

25X1 OM: [REDACTED] EXTENSION NO. SECOM-D-104

25X1 AC/SECOM [REDACTED] DATE 24 April 1981

TO: (Officer designation, room number, and building)	DATE		OFFICER'S INITIALS	COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)
	RECEIVED	FORWARDED		
1. Director of Security	28 APR 1981	5 MAY 1981	/	The move to IC Staff of SECOM has stimulated some perceptions that the SECOM Budget monies revert to the OS general fund for in-house reallocation. The move has also caused some questions as to the procedures to be followed in securing appropriate release authorities.
2.				
3.				
4.				
5. AC/SECOM				The attached seeks to satisfy questions in this arena. I've run it by Dick [REDACTED]
25X1				
25X1				They seem to find it appropriate. Dick suggests a briefing of others. I'll be glad to do so but only if you agree with the concept that OS is in truth the Executive Agent for SECOM Budget funds and if you concur that this money is not for reapportionment in the OS general fund.
7.				
8.				
9.				
10.				
25X1				
11.				
12.				
13.				
14.				
15.				

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DIRECTOR OF CENTRAL INTELLIGENCE  
**Security Committee**

SECOM-D-104

24 April 1981

MEMORANDUM FOR: Director of Security

FROM:

Acting Chairman

SUBJECT:

Security Committee Budget

1. This memorandum contains a proposal for your consideration and approval on disbursing Security Committee FY 1982 funds for which the Office of Security serves as executive agent.

2. Background: There has long been a perception that a role of the Security Committee is to support and foster contributions to security actions beyond the capabilities of any single agency to address. Substance was given to this in FY 1981.

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- ORD contracts and certifies expenditures to the Chairman, SECOM. Chairman, SECOM endorses the expenditures and forwards them to you as Director, OS/CIA and as executive agent for authority to spend the funds, usually transferring the certified amount to ORD for payment.

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Comment: Established in FY 1981, this procedure is working well and it seems advisable to continue it for FY 1982.

b. Security Awareness: \$150K.

- Primary cognizance would be by the Chairman, Security Awareness Working Group. The costs of FY 1981 actions were met by NSA. We were informed that SECOM would be expected to budget for FY 1982 efforts. The Chairman requested \$400K; we were able to obtain \$150K. SECOM tasking currently before the Working Group will consume all of it, but detailed breakdown of costs is not now available.

- The action element for completion of tasks would be those agencies best equipped to satisfy them and willing to accept them. Costs would be reported to the Chairman of the Working Group who would prepare the necessary supporting documentation and certify the expense. The Acting Chairman, SECOM would endorse the certification. You as Director of Security and executive agent would approve OS release of the funds again either in direct payment or in transfer to the agency that incurred the expense.

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c. Community Security R&D: \$1,050K.

- This is a total figure for activities lumped together for ease in budget discussion but all related to security R&D efforts. It has several components:

(1) Computer Security R&D: \$250K.

- Primary cognizance would be by the Chairman of the Computer Security Subcommittee. Heretofore SECOM was not able to contribute or initiate desired R&D. This sum is considered seed money which would be augmented by departments and agencies, or used to further computer security R&D efforts already initiated by a participating department.

- Action element would be the Chairman of the Subcommittee or a department or agency represented on it. The Director of Security, CIA would be the authority for expenditure on petition by the Chairman, Computer Security Subcommittee and endorsement of the Acting Chairman, SECOM.

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(3) Emergency Destruction Methods: \$200K.

- Funding this effort to develop better emergency destruction methods was proposed after a review of the FY 1982 Budget for ORD showed no money for this OS requested effort.

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- Primary cognizance would fall to CIA and the normal procedure employed between ORD and OS would be followed.

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- [ ] signature and my signature would represent certification and endorsement of expenditures. You would be the authority for release of funds.

(4) Testing Security Alarm Systems for Community Use: \$100K.

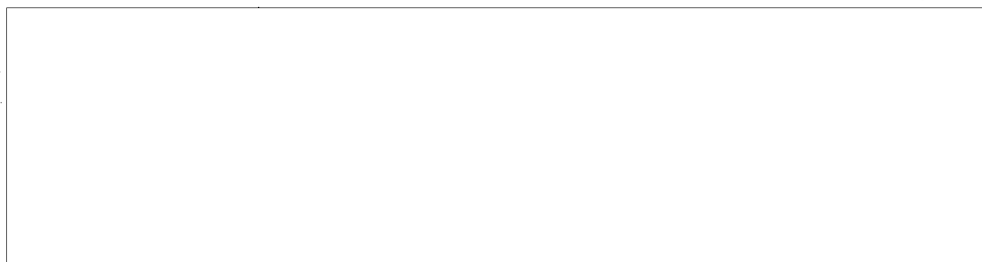
- This was a multiple agency request made at the Security R&D Subcommittee level.

- ORD would be the cognizant element. Under ORD direction, a contract would probably be let to do the work. Thus ORD would be the action element.

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- Certification of expenditure would come from [ ] I would endorse. Your signature would represent approval for OS release of the money.

25X1



- The R&D Subcommittee agreed to look into these areas with FY 1982 funding in the amounts mentioned.

- Action elements would be the R&D Subcommittee, through the ORD/DDS&T. It is expected that contracts would be let.

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- Approval for release of funds would be as listed in subpara (4) above. [ ]

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d. SECOM Travel: There is \$60K in the FY 1982 SECOM budget for staff travel. I will serve as the recommending authority as I convey to you specifics and details. You would be the approval authority for release of travel funds held by OS. [ ]

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25X1 4. Staff Position: This arrangement is in keeping with early discussions of the Subcommittees and Working Groups Chairmen. I believe it is cumbersome and potentially tedious but will seek assistance from B&F personnel and others. Primarily I believe that the OS is the caretaker of the funds budgeted for SECOM activities. The relocation of SECOM from CIA to the IC Staff does not change this OS executive agent role nor does it relieve the SECOM from responsibility for judicious employment of funds for Community security needs. [ ]

5. Recommendations:

a. That you approve the concept that OS will act as executive agent for the Security Committee Budget in FY 1981 and FY 1982.

25X1 b. That you approve in principle the proposals for disbursal subject to SECOM modifications deemed administratively advantageous. [ ]

25X1 [ ]  
APPROVED:

25X1 [ ]  
Director of Security

5 MAY 1981  
Date

Distribution:

Orig - Return AC/SECOM  
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1 - OS Registry  
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